

Rideau Community Health Services

2023 ANNUAL REPORT

www.RideauCHS.ca



REFLECTIONS FROM OUR CHIEF EXECUTIVE OFFICER

Michele Bellows

It is my privilege as the Chief Executive Officer of Rideau Community Health Services (RCHS) to present our annual report.

The global pandemic has redefined many aspects of our lives – the way we live and work, how we feel, and how we think. It has also caused us to reflect on what matters most. This year has been a time of resetting; how we operate, how we are serving our communities, which program and services we offer,



Michele BellowsChief Executive Officer

and an opportunity to reflect on what we have achieved in the past three years.

We continue to feel the community's support for our work, and we are privileged to be the recipients of their generosity. This generosity helps support our Food Cupboard Program at our Merrickville site and contributes to the health and well being our communities. This support inspires us to be innovative in creative ways, and to respond to the urgent needs of those who need us most.

Our ongoing commitment to our communities is evident as you read through our annual report - our teams continue to be energized and creative while developing and delivering programs and caring for our communities.

Our future will build on what we have learned in the last three years. These challenges have clearly shown us that what we do matters and is appreciated. We are so very grateful for your continued support of our work at RCHS.

Respectfully submitted,

Michele Bellows
Chief Executive Officer



The RCHS Leadership Team at the annual Board and Staff Holiday Breakfast December 2022.

Report from the Board of Directors



Janet Cosier Board Chair

In the fall of 2022, we welcomed four new directors to the Board of Directors - Sandy Mark, Juli Heney, Stefany Kawka, and Irv Mazurkiewicz. We are grateful to have them onboard! Detailed biographies on all of the board members can be viewed on the Rideau Community Health Services website.

During the year, the Board met seven times to carry out its oversight responsibilities. The Board enhanced its knowledge and understanding of community health programs and services by including an education session at each of its board meetings to learn more about the programs delivered by RCHS, and the programs delivered by community partners.

With the pandemic largely behind us, the Board held its first in-person retreat with the senior leadership to discuss topics central to the future sustainability of RCHS. On the topic of health systems transformation, Anna Greenberg, Chief Regional Officer, Ontario Health Toronto and East, shared with us the government's priorities to support the delivery of integrated health care, including "The Path Forward" for Ontario Health Teams.

A number of board governance polices were modernized to incorporate governance best practices. The board's recruitment and selection process was modified with the aim to build a more diverse board. Educational training opportunities were provided to board members to enhance the board's knowledge of diversity, inclusion, equity, and justice matters. One education session was devoted to a conflict of interest briefing. In addition, the board's new Capital Development Committee was actively engaged with management in the development of the business case for the proposed Integrated Health and Social Services Hub in Smiths Falls.

The Board would like to acknowledge the important contributions of Terry Gilhen who will retire from the Board after serving for 6 years. I will also be retiring having served on the board for 6 years with an one-year extension to support the smooth transition of the incoming Board Chair, Chris Cummings, and the two Vice-Chairs, Sandra Shaw and Don Palmer. The board is talented, experienced, and it is well-positioned to address the future strategic challenges and opportunities.

We would like to thank our engaged and committed board members, volunteers, leadership team and staff for their dedicated work over the past year. We are very grateful to staff for the quality of the services delivered to enhance the health and well-being of the communities we serve.

Respectfully submitted,

Board of Directors 2022-2023

Janet Cosier, Chair Chris Cummings, Vice Chair Terry Gilhen, Vice Chair Sandra Shaw, Secretary Don Palmer, Director Dorothy Thomson, Director Jackie Lord, Director Christine Joli-Coeur, Director Sandy Mark, Director Juli Heney, Director Stefany Kawka, Director Irv Mazurkiewicz, Director Michele Bellows, CEO Kristian Gundersen, Exec Asst.

Accountability

The Board of Rideau Community Health Services is not only accountable to itself, our staff, and our clients, but also our communities and the general public. Our Board prides itself on our ability to provide safe, accessible, and high quality programs and services in an efficient, effective, and financially responsible manner.

Statement of Operations 2022-2023

Year ended March 31, 2023 with comparative information for 2022

	2023		2022	
Revenue:				
Ontario Health	\$ 9,	647,617	\$	8,940,850
Amortization of deferred capital contributions		206,257		218,128
Ministry of Children, Community and Social Services		249,946		228,946
Recoverables and other income	1,	390,248		1,372,487
	11,	494,068		10,760,411
Expenses:				
Compensation:				
Salaries	7,	024,171		6,942,147
Benefits	1,	577,645		1,399,599
Service cost:				
Rent and accommodation		725,637		645,765
Medical supplies		185,049		156,704
Contracted out		689,703		454,172
Equipment		95,936		17,831
Sundry		989,460		937,412
Amortization of capital assets		206,257		218,128
<u> </u>	11,	493,858		10,771,758
Excess (deficiency) of revenue over expenses	\$	210	\$	(11,347)

Your Community Health Centre



Our Vision

Working together building healthy communities.



Our Mission

We engage individuals, agencies, and partners to improve the health and wellbeing of our communities.



Our Values

Equity, Empathy, Respect, Collaboration, and Community

Our Care in 2022 - 2023

By the numbers...



36,576 Primary Care

appointments



2,609Foot care appointments



231Group nutrition sessions



1,616Counselling appointments



3,609Dental appointments



10,406Diabetes Education appointments



1,893COPD / Asthma appointments



1,637Health & Wellness appointments



1,539Pharmacy appointments



Dietitian/Nutrition appointments



1,777Client Support appointments



Chronic Disease Education group sessions









Our clients and the communities we serve are our top priority

Rideau Community Health Services (RCHS) is committed to the Model of Health and Wellbeing (MHWB) to guide the delivery of primary health care.



We are committed to service that is: anti-oppressive and culturally safe; accessible; inter-professional, integrated and coordinated; community-governed; based on the social determinants of health; grounded in a community development approach; population and needs-based; and accountable and efficient

Community Programs

Diabetes Education & Telemedicine Teams

The past year was a reset period for group programming within our diabetes program, as well as for our telemedicine services.

Our **diabetes group education** classes saw increasing attendance as the year progressed, with many people in our community looking for the "in person" experience and wanting to connect with others to talk about living well with diabetes. Although we offer a variety of formats for connecting with our clients (in person, phone calls, video visits, texting through an app-based program), our educators agree that sometimes the "old fashioned" approach of face-to-face is the best way. We are thrilled to have our education groups full again and to see so many people taking an active role in their health.

Our **telemedicine program** saw some renewal in 2022-2023, with some specialties coming back online to offer services through OTN (Ontario Telemedicine Network) and other virtual platforms. We are happy to once again offer in person appointments for mental health, neurology and hematology. This past year also saw the re-opening of our satellite locations in Prescott and Portland which had been under utilized during the pandemic due to reduced demand.

Our telemedicine team also began conversations with partners within the Lanark, Leeds, and Grenville Ontario Health Team (LLG OHT) to explore a central intake model for virtual care referrals. As this work continues, the goals are:

- · To reduce duplication of administrative functions amongst telemedicine programs in our OHT
- To streamline the referral and communication process for referring providers
- To increase advocacy for virtual specialist services within LLG.

Our Strategic Priorities for 2021 - 2026

- Working Together to Improve Health and Wellbeing
- Working Together to Support Innovation and Community Connection
- Working Together for Person and Community-Centred Care





Treating PTSD with Yoga Therapy

Simon Wright, Social Worker & Tracy Birrell, Kinesiologist

oga therapy for Post-Traumatic Stress Disorder (PTSD) is a specialized approach that combines the practices of yoga with trauma-informed principles to address the unique needs of individuals with PTSD. Yoga therapy aims to regulate the nervous system, reduce symptoms of hyperarousal and anxiety, and promote a sense of safety and

grounding. It helps individuals develop body awareness, rebuild a positive relationship with their bodies, and release stored tension and trauma. Through mindfulness and breathwork, individuals learn to manage distressing thoughts and emotions, cultivate present-moment awareness, and develop coping skills for emotional regulation. Here are some benefits of yoga therapy for individuals with PTSD:

- Regulation of the Nervous System: PTSD is associated with dysregulation of the nervous system, leading to heightened states of arousal, anxiety, and hypervigilance. Yoga therapy can help regulate the autonomic nervous system, calming the sympathetic (fight-or-flight) response and activating the parasympathetic (rest-and-digest) response. Practices like slow, mindful movements, deep breathing, and relaxation techniques can support individuals in managing and reducing the symptoms of hyperarousal.
- Reduction of Anxiety and Depression: Yoga therapy has been shown to be effective in reducing anxiety and depression symptoms, which commonly co-occur with PTSD. Mindful movement, breath awareness, and meditation practices in yoga therapy can promote relaxation, increase self-awareness, and improve mood. Regular practice can help individuals develop coping mechanisms and tools to manage and alleviate symptoms of anxiety and depression.

Yoga Therapy Continued...

- Trauma-Informed Approach: Trained yoga therapists who specialize in trauma-informed
 care can provide a safe and supportive environment for individuals with PTSD. They
 understand the unique challenges and sensitivities of trauma survivors and adapt yoga
 practices to ensure they feel empowered, respected, and in control of their experiences. A
 trauma-informed approach emphasizes choice, consent, and autonomy, allowing
 individuals to engage in yoga practices at their own pace and comfort level.
- Body Awareness and Empowerment: Trauma can often lead to disconnection from the body and feelings of powerlessness. Yoga therapy encourages individuals to develop a greater sense of body awareness, promoting a compassionate connection with their physical sensations and emotions. By cultivating a sense of empowerment over their own bodies and experiences, individuals with PTSD may regain a sense of control and agency in their healing process.
- Mindfulness and Grounding: Mindfulness is a key component of yoga therapy and involves bringing attention to the present moment without judgment. Mindfulness practices can help individuals with PTSD shift their focus away from intrusive thoughts, memories, or triggers, allowing them to develop a greater sense of present-moment awareness and emotional regulation. Grounding techniques, such as focusing on the breath or sensations in the body, can help individuals anchor themselves during moments of distress or dissociation.
- Enhanced Self-Care and Coping Skills: Yoga therapy encourages individuals to prioritize self-care and develop coping skills that can be applied both on and off the mat. Through yoga practices, individuals with PTSD can learn to identify and respond to their needs, cultivate self-compassion, and build resilience. The skills acquired in yoga therapy, such as relaxation techniques and breath control, can be utilized as tools to manage stress and regulate emotions in daily life.

Client Outcomes...

Clients that attended RCHS' Yoga Therapy program completed three screening tools prior to the start of this group and again after the final session. Of the clients that completed the course, there was an overall reduction in screening tool scores. PHQ9 (depression) scores dropped from an average of 15 (moderately severe) to 5 (mild), GAD 7 (anxiety) scores dropped from 14.5 (severe) to 6.5 (mild) and PCL5 (PTSD) dropped from 49.5 to 28 (with a 10 point drop being clinically significant). Clients also indicated improvements in emotion regulation, focus and mood in addition to being able to process their experience further during counselling sessions.

Client Experience Survey

2022-2023 Results



Purpose of the Survey

To gather baseline data to better understand our client's experience at Rideau Community Health Services for self-reflection and quality improvement.

Total Responses



Experience with Provider



Age Range

18 - 34 years: **5%**

35 - 49 years: **5%**

50 - 64 years: **27%**

65 and up: **63%**

Know how to make a suggestion or complaint.



(rated excellent or very good)

- Listened to my concerns and were sensitive to my needs and preferences
- Explained things in a way that was easy to understand
- Treated me with dignity and respect
- Involved me as much as I wanted in decisions about my care and treatment
- Overall experience

97%

of clients agree RCHS buildings are accessible.

Quality of Care

Feel Comfortable

and Welcome

very good or excellent

Thank you for participating and helping us become a better team-based collaborative health service provider.



85%

96%



95%



Of clients would refer a family member or friend to RCHS.

We are committed to building a strong collaborative community of care that is focused on equity, empathy and respect for all

New Social Prescribing Program

Health Promotion Team

Rideau Community Health Services was awarded a grant to begin a social prescribing program through the Alliance for Healthier Communities in early 2023. Social Prescribing is a holistic approach to healthcare that brings together the social and medical models of health and wellness. It provides a formal pathway for health providers to address the diverse determinants of health, using the familiar and trusted process of writing a prescription.

Social prescribing bridges the gap between clinical and social care by referring clients to local, non-clinical services that are chosen according to the client's interests, goals, and gifts. It allows doctors, nurse practitioners, and interprofessional health providers to formally refer clients through to community-based programs. It empowers clients to improve their health by developing new skills participating in meaningful activities and becoming more connected to their communities. What does a social prescription look like? It could be participating in an exercise group, taking an art or dance class, joining a bereavement network, getting one's hands dirty in a community garden, exploring a local hiking trail with a group of peers, volunteering to visit older adults in the communities and much more.

Health equity is a cornerstone of effective social prescribing. It is not enough to simply refer a client to a recreational program or encourage them to visit an art gallery. Successfully implementing a social prescribing program means removing the barriers clients experience to doing these things. These barriers may be economic, geographical, interpersonal, or psychological. Social prescribing is about listening deeply, providing necessary supports, and empowering people to be co-creators in improving their own health and wellbeing.

Since it began, the Social Prescribing Program at RCHS has connected people by funding gym/pool/exercise class passes, offering space for the Sharing Table community meal in Merrickville, connecting seniors to a local social club in Smiths Falls, providing cell phones with data plans through our device lending program, and building partnerships with local organizations to offer new programming.

How does
Social
Prescribing
Work?

A Primary Care or Allied Health Provider sees a need and refers the client to the CHW (Community Health Worker).



The CHW connects with the individual to understand their needs and interests.



The CHW connects the client to a wide range of community supports and follows up.





Oral Health Program

The RCHS Dental team had a busy and productive year providing dental care at our sites in Brockville, Smiths Falls, Westport and Lanark. The team was glad to see the pandemic fallow time restrictions lifted in 2022 which enabled us to increase the number of appointments each day. Many clients are now receiving routine care which has resulted in fewer emergency calls. In addition, our team welcomed a new dental hygienist allowing more clients to be seen regularly for preventive care and a new dentist to support the Brockville and Westport offices. Our denture funding was enhanced in 2022 and we were able to provide an additional 25 sets of dentures for our clients across the region. The wait list for dentures is significant so RCHS continues to create partnerships with our local denturists and seek creative ways to enhance funding.

Respiratory & Acute Episodic Clinics

Primary Care Team

In response to increasing pressure on the local Emergency Departments (EDs), and increased respiratory illnesses related to Covid-19, RCHS implemented same-day, dedicated Respiratory/Acute Episodic Clinics daily at both our Smiths Falls and Merrickville sites. This initiative greatly reduced ED visits and provided increased access and care to our clients. From November 2022 May 2023, RCHS held 140 clinics and provided assessments to 605 clients. These clients may have otherwise presented to the ED without the support of our Nurses, Nurse Practitioners, Physicians, and Pharmacists.

Along with this initiative we held several Covid-19 and Flu clinics, administering vaccines to over 250 clients. Our Pharmacy team supported and provided calls to clients who were eligible for Paxlovid, an antiviral medication that can reduce the risk of hospitalization or death in clients that are at higher risk of serious illness due to Covid-19. Nursing and Providers provided additional support for health teaching and providing Rapid Antigen Swabbing for those clients that were concerned they were ill with Covid-19 or had been exposed to someone who was Covid-19 positive.

Nursing and the Health Admin Team managed many calls from clients with Covid-19, vaccine, or screening related questions, and these clients were able to access same day Respiratory Assessments if needed. The availability of these clinics often assisted clients return to work or school in a much quicker timeline than had they presented to the Emergency Department.

Both clients and colleagues at the Perth & Smiths Falls District Hospital Emergency Department expressed their gratitude for this initiative. In cases where clients were directed to the Emergency Department, the preliminary assessment and client information RCHS was able to provide to the Hospital directly lessened the workload for the Hospital staff who have been burning the candle at both ends.

RCHS' own Dr. Nadeau commented on some feedback received after the implementation of the same-day clinics: "I was told it felt good to know community healthcare workers were trying to help take some of the pressure off [the hospital staff's] shoulders and that they appreciate how well RCHS manages our (often complex) clients!"





Community Recognition Award



THE TABLE COMMUNITY FOOD CENTRE

The Board of Directors and staff of Rideau Community Health Services (RCHS) are pleased to announce that The Table Community Food Centre is this year's recipient of our annual Community Recognition Award. This award, which was created in 2017, recognizes an individual or group who makes significant contributions to the communities we serve.

With diverse community programs and services, The Table Community Food Centre is building a healthier, more connected community. Their dedicated staff and volunteers provide food access and food literacy programs, as well as gardening, community navigation, social justice education, and advocacy programs.

The core operations of Table Community Food Centre occur at their building in Perth but they are increasingly working across Lanark County and especially in Smiths Falls. Working with community partners including RCHS they are developing new programs in Smiths Falls and are looking to develop a new home for The Falls Food Hub.

The Table and RCHS collaborate on a produce prescription program that provides free, fresh produce boxes to low-income individuals with chronic health issues. The Table also played a lead role in coordinating the local community services in response to the pandemic, and is an active participant in a variety of networks and initiatives including Foodcore LGL and the Lanark Child and Youth Services Collaborative.

Previous recipients of the Community Recognition Award include:

- Rideau Bridge to Canada
- Adult Learning & Training Centre
- Grenville Federation of Agriculture
- Merrickville Lions Club
- Together Smiths Falls
- Merrickville Nursery School



Volunteer Appreciation!

RCHS has a dedicated team of volunteers who support our staff to carry out our mission and make the biggest difference possible in the lives of those we serve in our communities. Volunteers commit their time to make an impact at RCHS by helping at the food cupboard program in Merrickville, delivering meals or food baskets to clients, participating in our newly established social prescribing program, or in many other ways, RCHS is extremely grateful for the donation of their valuable time.

Volunteerism is one of the most selfless acts that one can become involved in. To show our appreciation we held a volunteer appreciation event in April 2023 for National Volunteer Week with a great turn out. Thank you from the bottom of our hearts.



Some of our wonderful volunteers who attended our volunteer appreciation event in April 2023 for National Volunteer Week.

Volunteering is an act of heroism on a grand scale. And it matters profoundly. It does more than help people beat the odds; it changes the odds.

- William J. Clinton

Nutrition Team Goes Live on Facebook!

In January 2023, the RCHS Nutrition Team went live for the first time on Facebook! Our Dietitian, Ashley, and Diabetes RN, Ildie, hosted a live cooking demo with great feedback. Many people chose to tune in to learn how to cook healthy, budget-friendly meals from the comfort of their own homes! As the first event was a great success, the team went live again in March 2023. Watch our website and social media closely for information on our next live events!

Dietitians empower people to embrace food, to understand it, and to enjoy it. They translate the science of nutrition into terms everyone can understand to support healthy living for all community members. RCHS has several nutrition related services anyone can access, without a referral. Please visit our website for more details and upcoming group programming!



Equity, Diversity, Inclusion, and Justice

An organizational approach to anti-racism and anti-oppression

The RCHS Equity, Diversity, Inclusion, and Justice Committee (or EDIJ for short) entered into its second year of work in 2022-23. The group was founded with the shared understanding that systemic oppression is affecting many of our clients and employees. The harm that this oppression perpetuates is seen through barriers across social systems including education, employment, housing, social services, and within our own health care system. Early work included developing a set of principles, and taking an organization-wide stance on this important issue.

Into 2022-23, the group refreshed its multi-year work plan, which focuses on small steps towards shifting perceptions, beliefs, and biases. The work of this group dovetails well with the work of our Health Promotion Team.

Staff education continues to be a priority for the organization. Staff were provided multiple education sessions on providing safe and inclusive transgender health care, training opportunities related to cultural sensitivity, opportunities to participate in traditional smudging ceremonies, and various other virtual learning opportunities.

Some major successes were achieved this year in terms of transforming our spaces to ensure everyone feels safe and welcome. Some examples include:

- Making gender pronoun pins available in all waiting rooms, and encouraging staff and clients to wear them if comfortable.
- Ensuring there is an "all-gender" or "gender-neutral" washroom available at all sites.
- Installing pride/inclusion flag decals on all entrances.
- Posters in all waiting rooms with information on gender identity and gender pronouns.
- Coffee & snack stations in the waiting rooms for clients and community members who may not have had a meal.
- Purchasing artwork from a local indigenous artist to display in our community spaces.

The group is excited to continue the work in 2023-2024 and making a difference in the lives of our clients, staff, and communities.





The EDIJ Committee at the RCHS All Staff Day in May 2023



Working together building healthy communities

Annual Report 2023

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Merrickville Site

354 Read Street P.O. Box 550 Merrickville, ON KOG 1NO

Smiths Falls Site

2 Gould Street Unit 118 Smiths Falls, ON K7A 2S5

Brockville Site

100 Strowger Blvd. Unit 107 Brockville, ON K6V 5J9

Perth Site

40 Sunset Blvd. Suite 105, Perth, ON K7H 2Y4

